

INSTITUTE OF HOME ECONOMICS

(UNIVERSITY OF DELHI)



4. Infrastructure and Learning Resources

4.1.1 Expenditure for infrastructure augmentation



INSTITUTE OF HOME ECONOMICS
(University of Delhi)
इंस्टिट्यूट ऑफ होम इकोनॉमिक्स
(दिल्ली विश्वविद्यालय)



NAAC GRADE 'A' ACCREDITED

Ref. No. IHE/2022-23/A.C/591

Abstract Point :- 4.1.4

Annexure showing list of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary for the 5 assessment years.

4.1.4	2016-17	2017-18	2018-19	2019-20	2020-21
Computers	-	28,394.00	230,485.00	161,498.55	109,445.55
Plant, Machinery & Equipment	6,164,586.82	59,424.00	47,539.00	38,031.00	2,030,774.82
furniture & fixtures	-	5,228,796.82	3,994,749.82	2,775,571.82	30,425.00
Capital Work in Progress	-	-	-	-	-
Intangible assets	477,023.00	286,214.00	171,728.00	103,037.00	61,822.00
Total	6,641,609.82	5,602,828.82	4,444,501.82	3,078,138.37	2,232,467.37


Prof. (Dr.) Geeta Trilok-Kumar
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in Lakh

Sl. No.	Head	R.E. proposed	R.E. proposed	R.E. proposed	R.E. proposed	R.E. proposed
		2016-17	2017-18	2018-19	2019-20	2020-21
1(i)	Salary expenditure					
	(a) Teaching Staff	1187.00	1540.75	1229.47	26.18	1701.56
	(b) Non-Teaching Staff	410.58	488.48	420.56	9.10	655.78
	(C)7th CPC Arrear (Teaching Staff)		453.09	0.00	0.00	0.00
	(C)7th CPC Arrear (Non-Teaching Staff)		113.02	0.00	0.00	0.00
	Total	1597.58	2595.34	1650.03	35.28	2367.34
(ii)	a) Leave Encashment	3.45	3.97	2.51	0.07	3.75
	b) Bonus/ DA ars.	21.21	3.50	5.17	0.00	0.00
	c) LTC/HTC	3.87	7.12	7.00	0.07	10.38
	d) Children Education Allw.	6.50	7.48	6.66	0.00	20.00
	e) Medical Re-imbursment	60.89	76.10	44.67	1.24	42.92
	f) Retirements benefits	100.52	56.79		1.53	104.04
	Total	196.44	154.96	66.01	2.91	181.09
	Total (i+ii) = A	1794.02	2750.30	1716.04	38.19	2548.43
2	Pension & Retirement Benefits					
	a) Pension	306.75	321.11	317.11	4.31	555.19
	b)Contribution of National Pension Scheme	62.63	82.80	67.58	0.99	55.67
	c) Contribution to Provident fund	0.00	0.00	0.00	0.00	0.00
	(d)7th CPC Arrear (Pensioners TS/NTSNon)	0.00	373.83	755.00	0.00	0.00
	Total (B)	369.38	777.74	1139.69	5.30	610.86
3	Non-Salary	188.91	125.45	99.15	1.02	369.97
	Total (C.)	188.91	125.45	99.15	1.02	369.97
4	Sub-Total (A+B+C)	2352.31	3653.49	2954.88	44.51	3529.26


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