



**Manual – 11**  
**BUDGET ALLOCATED TO EACH AGENCY**

12  
18/3/24

18365  
19/3/24 A/C

**Manual – 11**  
**BUDGET ALLOCATION TO EACH AGENCY**

**INSTITUTE OF HOME ECONOMICS**  
**(UNIVERSITY OF DELHI)**

Information about the details of the budget for different activities under different schemes in the given format

In Lakhs

Sr. No.	Head	Proposed Budget	Sanctioned Budget	Actual Exp.	Period
1	Recurring	4175.00	3789.23	3317.25	01.04.2019 to 31.03.2020
	Non- Recurring	0.38	-	0.38	
2	Recurring	3407.65	3520.62	2873.67	01.04.2020 to 31.03.2021
	Non- Recurring	1.11	-	1.11	
3	Recurring	3133.02	2089.08	3230.21	01.04.2021 to 31.03.2022
	Non- Recurring	4.05	-	4.05	
4	Recurring	5148.92	3585.88	3942.86	01.04.2022 to 31.03.2023
	Non- Recurring	15.38	-	15.38	

Accounts,  
R 18/3/24

Radhika Bakhshi  
Prof. (Dr.) Radhika Bakhshi  
Director  
Institute of Home Economics  
(University of Delhi)  
F-4, Hauz Khas Enclave  
New Delhi-110016

Pro  
In  
E  
New Delhi-110016