

**INSTITUTE OF HOME ECONOMICS**  
**(UNIVERSITY OF DELHI)**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2023**

| Particulars   | Schedule | Current Year       |                 |                       |                 | Previous Year         |                       |
|---|----------|--------------------|-----------------|-----------------------|-----------------|-----------------------|-----------------------|
|   |          | Unrestricted Funds |                 |                       | Restricted Fund | Total                 | Total                 |
|   |          | Corpus             | Designated fund | General fund          |                 |                       |                       |
| <b>INCOME</b>   |          |                    |                 |                       |                 |                       |                       |
| Academic Receipts                                     | 13       | -                  | -               | 3,560,601.00          | -               | 3,560,601.00          | 4,053,610.00          |
| Grants & Donations                                    | 14       | -                  | -               | 367,217,448.37        | -               | 367,217,448.37        | 295,213,185.40        |
| Income from Investments                               | 15       | -                  | -               | 10,773,365.00         | -               | 10,773,365.00         | 10,783,514.00         |
| Other Incomes   | 16       | -                  | -               | 1,626,489.32          | -               | 1,626,489.32          | 3,681,382.24          |
| <b>TOTAL (A)</b>                                      |          | -                  | -               | <b>383,177,903.69</b> | -               | <b>383,177,903.69</b> | <b>313,731,691.64</b> |
| <b>EXPENDITURE</b>                                    |          |                    |                 |                       |                 |                       |                       |
| Staff Payments & Benefits                             | 17       | -                  | -               | 374,531,338.00        | -               | 374,531,338.00        | 311,047,632.00        |
| Academic Expenses                                     | 18       | -                  | -               | 2,674,407.40          | -               | 2,674,407.40          | 710,660.96            |
| Administrative and General Expenses                   | 19       | -                  | -               | 7,160,833.29          | -               | 7,160,833.29          | 5,101,851.06          |
| Transportation Expenses                               | 20       | -                  | -               | 23,845.00             | -               | 23,845.00             | 30,087.00             |
| Repair & maintenance                                  | 21       | -                  | -               | 9,883,442.00          | -               | 9,883,442.00          | 6,116,361.00          |
| Finance costs   | 22       | -                  | -               | 12,177.00             | -               | 12,177.00             | 13,343.62             |
| Other Expenses  | 23       | -                  | -               | -                     | -               | -                     | 792.00                |
| Assets/ (Liabilities) Written off                     |          | -                  | -               | -                     | -               | -                     | -                     |
| <b>TOTAL (B)</b>                                      |          | -                  | -               | <b>394,286,042.69</b> | -               | <b>394,286,042.69</b> | <b>323,020,727.64</b> |
| Balance being excess of Income over Expenditure (A-B) |          | -                  | -               | -11,108,139.00        | -               | -11,108,139.00        | -9,289,036.00         |
| Balance Being Surplus (Deficit) Carried to:           |          |                    |                 |                       |                 |                       |                       |
| -General Fund   | 24       | -                  | -               | -                     | -               | -                     | -                     |
| -Management Share                                     |          | -                  | -               | 11,108,139.00         | -               | 11,108,139.00         | 9,289,036.00          |
| Notes to Accounts:                                    | 25       |                    |                 |                       |                 |                       |                       |

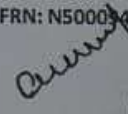
For and on behalf of  
Institute of Home Economics

Chairman

  
Treasurer

  
Director

For GAMS & Associates LLP  
Chartered Accountants  
FRN: N500034

  
Mahavir Prasad  
Partner  
M.No. 089313



Place: New Delhi  
Date: 28.10.2023  
UDIN:

UDIN 23089313B6XYLZ4-  
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